

**ENVIRONMENTAL PROTECTION AGENCY
SUMMARY OF AGENCY RESOURCES**

(DOLLARS IN THOUSANDS)

<u>Agency Programs by Goal</u>	<u>FY 1998 Enacted</u>	<u>FY 1999 President's Budget</u>	<u>1999-1998 Difference Total Dollars</u>
Clean Air	\$490,448.20	\$506,953.30	\$16,505.10
Clean & Safe Water	\$778,239.60	\$873,869.30	\$95,629.70
Safe Food	\$56,459.30	\$63,552.40	\$7,093.10
Preventing Pollution	\$240,466.00	\$258,845.00	\$18,379.00
Better Waste Management	\$225,642.10	\$247,656.40	\$22,014.30
Global & Cross Border	\$161,144.40	\$295,960.50	\$134,816.10
Right-to-Know	\$137,696.90	\$156,273.50	\$18,576.60
Sound Science	\$395,663.90	\$358,918.50	(\$36,745.40)
Credible Deterrent	\$298,015.70	\$313,861.70	\$15,846.00
Effective Management	\$544,544.80	\$527,429.80	(\$17,115.00)
Subtotal Operating Programs:	\$3,328,320.90	\$3,603,320.40	\$274,999.50
Better Waste Management	\$1,411,143.20	\$2,003,671.30	\$592,528.10
Right-to-Know	\$2,674.50	\$2,814.30	\$139.80
Sound Science	\$9,057.30	\$7,949.10	(\$1,108.20)
Credible Deterrent	\$17,812.50	\$17,089.60	(\$722.90)
Effective Management	\$124,312.50	\$132,430.70	\$8,118.20
Subtotal Trust Funds:	\$1,565,000.00	\$2,163,955.00	\$598,955.00
Clean & Safe Water	\$2,392,625.00	\$1,928,000.00	(\$464,625.00)
Global & Cross Border	\$75,000.00	\$100,000.00	\$25,000.00

Subtotal Water Infrastructure Financing:	\$2,467,625.00	\$2,028,000.00	(\$439,625.00)
GRAND TOTAL:	\$7,360,945.90	\$7,795,275.40	\$434,329.50

**ENVIRONMENTAL PROTECTION AGENCY
SUMMARY OF AGENCY RESOURCES**

(WORKYEARS)

<u>Agency Programs by Goal</u>	<u>FY 1998 Enacted</u>	<u>FY 1999 President's Budget</u>	<u>1999-1998 Difference Workyears</u>
Clean Air	1,801.8	1,762.4	(39.4)
Clean & Safe Water	2,440.3	2,449.5	9.2
Safe Food	681.0	682.3	1.3
Preventing Pollution	1,143.6	1,125.5	(18.1)
Better Waste Management	1,256.3	1,219.1	(37.2)
Global & Cross Border	448.7	527.4	78.7
Right-to-Know	757.1	741.2	(15.9)
Sound Science	1,155.6	1,246.0	90.4
Credible Deterrent	2,454.5	2,452.6	(1.9)
Effective Management	2,275.7	2,340.8	65.1
Subtotal Operating Programs:	14,414.6	14,546.8	132.2
Better Waste Management	3,117.3	3,085.0	(32.3)
Right-to-Know	14.6	15.8	1.2
Sound Science	9.4	10.3	0.9
Credible Deterrent	83.3	83.3	0.0
Effective Management	643.9	633.9	(10.0)

Subtotal Trust Funds:	3,868.5	3,828.3	(40.2)
Clean & Safe Water	0.0	0.0	0.0
Global & Cross Border	0.0	0.0	0.0
Subtotal Water Infrastructure Financing:	0.0	0.0	0.0
Anticipated FTE Lapse	(308.0)	0.0	0.0
GRAND TOTAL:	17,975.1	18,375.1	92.0